

The School Board of Sarasota County, Florida

District Enrollment Totals Report

School Year 2016-2017

Enrollment for Month Nine: June 5, 2017

Student Enrollment for 2015-2016 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/21/2015	392	2,880	3,167	3,235	3,284	3,238	3,135	3,399	3,469	3,220	3,644	3,479	3,299	2,893	42,734
Two	10/19/2015	420	2,885	3,173	3,230	3,299	3,245	3,143	3,402	3,467	3,213	3,596	3,459	3,256	2,930	42,718
Three	11/17/2015	437	2,895	3,178	3,235	3,304	3,247	3,134	3,399	3,451	3,208	3,563	3,424	3,238	2,924	42,637
Four	12/18/2015	442	2,895	3,186	3,238	3,297	3,236	3,135	3,391	3,443	3,193	3,547	3,407	3,216	2,912	42,538
Five	02/02/2016	476	2,894	3,200	3,262	3,307	3,244	3,147	3,406	3,458	3,198	3,549	3,388	3,206	2,898	42,633
Six	03/02/2016	512	2,884	3,198	3,267	3,301	3,248	3,143	3,410	3,450	3,199	3,510	3,374	3,193	2,881	42,570
Seven	04/07/2016	542	2,896	3,210	3,276	3,315	3,255	3,148	3,407	3,454	3,198	3,499	3,346	3,172	2,870	42,588
Eight	05/05/2016	567	2,903	3,207	3,281	3,305	3,258	3,152	3,413	3,444	3,199	3,494	3,336	3,128	2,881	42,568
Nine*	06/03/2016	575	2,904	3,200	3,276	3,299	3,254	3,151	3,404	3,437	3,199	3,480	3,317	3,087	2,882	42,465

Note: Pre-K not included in FTE.

Budgeted Student Enrollment for 2016-2017 School Year																
		Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
	Totals	400	2,954	3,039	3,277	3,353	3,377	3,317	3,335	3,484	3,501	3,499	3,503	3,290	3,112	43,441

Note: Pre-K not included in FTE.

Actual Student Enrollment 2016-2017 School Year																
Month	Date	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/19/2016	404	2,977	2,986	3,206	3,423	3,263	3,329	3,277	3,491	3,510	3,400	3,558	3,280	3,039	43,143
Two	10/17/2016	429	2,990	2,996	3,206	3,428	3,259	3,315	3,294	3,473	3,500	3,411	3,533	3,263	3,038	43,135
Three	11/15/2016	404	2,974	2,982	3,200	3,414	3,264	3,320	3,273	3,486	3,499	3,395	3,552	3,269	3,043	43,075
Four	12/16/2016	499	3,002	3,017	3,209	3,437	3,252	3,323	3,298	3,485	3,500	3,366	3,496	3,236	2,998	43,118
Five	02/01/2017	528	3,007	3,027	3,215	3,413	3,264	3,336	3,288	3,481	3,496	3,362	3,469	3,213	3,036	43,135
Six	03/02/2017	554	3,005	3,033	3,227	3,426	3,264	3,330	3,293	3,485	3,497	3,337	3,439	3,184	3,035	43,109
Seven	04/07/2017	570	3,004	3,036	3,242	3,421	3,270	3,333	3,289	3,482	3,490	3,317	3,420	3,179	3,024	43,077
Eight	05/08/2017	584	3,005	3,025	3,240	3,418	3,271	3,326	3,290	3,477	3,495	3,299	3,383	3,150	3,034	42,997
Nine	06/06/2017	583	3,005	3,015	3,225	3,405	3,273	3,320	3,281	3,472	3,489	3,288	3,371	3,080	3,067	42,874

Note: Pre-K not included in FTE.

Actual & Budgeted Student Enrollment 2016-2017 School Year Differences																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/19/2016	4	23	(53)	(71)	70	(114)	12	(58)	7	9	(99)	55	(10)	(73)	(298)
Two	10/17/2016	29	36	(43)	(71)	75	(118)	(2)	(41)	(11)	(1)	(88)	30	(27)	(74)	(306)
Three	11/15/2016	4	20	(57)	(77)	61	(113)	3	(62)	2	(2)	(104)	49	(21)	(69)	(366)
Four	12/16/2016	99	48	(22)	(68)	84	(125)	6	(37)	1	(1)	(133)	(7)	(54)	(114)	(323)
Five	02/01/2017	128	53	(12)	(62)	60	(113)	19	(47)	(3)	(5)	(137)	(34)	(77)	(76)	(306)
Six	03/02/2017	154	51	(6)	(50)	73	(113)	13	(42)	1	(4)	(162)	(64)	(106)	(77)	(332)
Seven	04/07/2017	170	50	(3)	(35)	68	(107)	16	(46)	(2)	(11)	(182)	(83)	(111)	(88)	(364)
Eight	05/08/2017	184	51	(14)	(37)	65	(106)	9	(45)	(7)	(6)	(200)	(120)	(140)	(78)	(444)
Nine	06/06/2017	183	51	(24)	(52)	52	(104)	3	(54)	(12)	(12)	(211)	(132)	(210)	(45)	(567)

Note: Pre-K not included in FTE.

Actual Student Enrollment Differences from 2015-2016 to 2016-17																
Month	Difference	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
One	09/19/2016	12	97	(181)	(29)	139	25	194	(122)	22	290	(244)	79	(19)	146	409
Two	10/17/2016	9	105	(177)	(24)	129	14	172	(108)	6	287	(185)	74	7	108	417
Three	11/15/2016	(33)	79	(196)	(35)	110	17	186	(126)	35	291	(168)	128	31	119	438
Four	12/16/2016	57	107	(169)	(29)	140	16	188	(93)	42	307	(181)	89	20	86	580
Five	02/01/2017	52	113	(173)	(47)	106	20	189	(118)	23	298	(187)	81	7	138	502
Six	03/02/2017	42	121	(165)	(40)	125	16	187	(117)	35	298	(173)	65	(9)	154	539
Seven	04/07/2017	28	108	(174)	(34)	106	15	185	(118)	28	292	(182)	74	7	154	489
Eight	05/08/2017	17	102	(182)	(41)	113	13	174	(123)	33	296	(195)	47	22	153	429
Nine	06/06/2017	8	101	(185)	(51)	106	19	169	(123)	35	290	(192)	54	(7)	185	409

Please note: The actual student enrollment variance from 2015-2016 to 2016-2017 is:

The variance in students being served in traditional schools is:	283
The variance in students served by Charter schools is:	149
The variance in students served by alternative schools is:	(32)
The variance in students served by ESE Contracted schools and Virtual school is:	9
	409

409

The School Board of Sarasota County, Florida
Monthly Enrollment Report - Special Schools
School Year 2016-2017
Enrollment for Month Nine: 6/5/2017

2015-2016 School Year															
SCHOOLS	Enrollment for Month Nine: 6/3/2016														
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Laurel Nokomis	12	105	99	118	97	121	110	155	153	135					1,105
Oak Park	2	6	13	12	16	26	23	29	34	23	23	21	19	77	324
Pine View				101	127	161	179	260	255	216	235	189	218	194	2,135
Total Other Schools	14	111	112	231	240	308	312	444	442	374	258	210	237	271	3,564

Note: Pre-K not included in FTE.

Budgeted: 2016-2017 School Year															
SCHOOLS	Student Enrollment Budgeted														
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Laurel Nokomis	13	103	101	89	116	97	118	152	152	149					1,090
Oak Park	1	6	7	12	23	24	24	29	29	28	18	19	25	82	327
Pine View				111	141	159	185	243	279	253	185	224	182	219	2,181
Total Other Schools	14	109	108	212	280	280	327	424	460	430	203	243	207	301	3,598

Note: Pre-K not included in FTE.

2016-2017 School Year																
SCHOOLS	Enrollment for Month Nine: 6/5/2017															Diff.
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Laurel Nokomis	24	109	114	105	128	102	127	137	151	161					1,158	68
Oak Park		18	6	12	19	13	28	24	29	33	16	24	20	85	327	0
Pine View				64	127	137	157	215	256	247	200	207	187	216	2,013	(168)
Total Other Schools	24	127	120	181	274	252	312	376	436	441	216	231	207	301	3,498	(100)

Note: Pre-K not included in FTE.

The School Board of Sarasota County, Florida
Monthly Enrollment Report - Alternative Schools
School Year 2016-2017
Enrollment for Month Nine: 6/5/2017

SCHOOLS	2015-2016 School Year															
	Enrollment for Month Nine: 6/3/2016															
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Triad								10	12	27	28	21	8	8	114	
Total Alternative Schools	0	0	0	0	0	0	0	10	12	27	28	21	8	8	114	

Note: Pre-K not included in FTE.

SCHOOLS	Budgeted: 2016-2017 School Year															
	Student Enrollment Budgeted															
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Triad								4	9	15	37	23	9	6	103	
Total Alternative Schools	0	0	0	0	0	0	0	4	9	15	37	23	9	6	103	

Note: Pre-K not included in FTE.

SCHOOLS	2016-2017 School Year															
	Enrollment for Month Nine: 6/5/2017															
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Diff.
Triad								4	21	14	21	13	7	2	82	(21)
Total Alternative Schools	0	0	0	0	0	0	0	4	21	14	21	13	7	2	82	(21)

Note: Pre-K not included in FTE.

The School Board of Sarasota County, Florida
 Monthly Enrollment Report - Middle & High Schools
School Year 2016-2017
Enrollment for Month Nine: June 6, 2017

MIDDLE SCHOOLS	2015-2016 School Year								Budgeted: 2016-2017 School Year								2016-2017 School Year								Diff.
	Enrollment for Month Nine: 6/3/2016								Student Enrollment Budgeted								Enrollment for Month Nine: 6/6/2017								
	6	7	8					Total	6	7	8					Total	6	7	8					Total	
Booker	237	267	276					780	224	238	271					734	246	237	283					766	32
Brookside	265	282	267					814	263	269	289					820	254	279	277					810	(10)
Heron Creek	265	297	299					861	255	283	344					881	292	278	325					895	14
McIntosh	236	209	249					694	221	230	210					661	235	240	207					682	21
Sarasota	400	444	425					1,269	413	424	451					1,288	395	423	477					1,295	7
Venice	203	193	166					562	187	201	199					587	203	226	211					640	53
Woodland	320	257	284					861	292	320	270					881	266	303	264					833	(48)
Total Middle Schools	1,926	1,949	1,966					5,841	1,855	1,965	2,034					5,852	1,891	1,986	2,044					5,921	69

HIGH SCHOOLS	2015-2016 School Year								Budgeted: 2016-2017 School Year								2016-2017 School Year								Diff.
	Enrollment for Month Nine: 6/3/2016								Student Enrollment Budgeted								Enrollment for Month Nine: 6/6/2017								
	PreK	7	8	9	10	11	12	Total	PreK	7	8	9	10	11	12	Total	PreK	7	8	9	10	11	12	Total	
Booker				329	306	283	216	1,134	0			305	321	301	244	1,171				304	324	253	287	1,168	(3)
North Port	7			605	582	540	516	2,250	11			640	609	567	538	2,365	8			574	592	522	513	2,209	(156)
Riverview	24			630	602	635	534	2,425	19			618	651	603	599	2,489	21			608	646	584	621	2,480	(9)
Sarasota				533	514	505	441	1,993	0			531	547	509	481	2,067				553	517	484	501	2,055	(12)
Suncoast Polytechnical High				165	139	123	122	549	0			158	156	142	121	577				150	156	126	117	549	(28)
Venice				575	540	458	468	2,041	0			535	573	539	468	2,115				493	557	521	439	2,010	(105)
Total High Schools	31	0	0	2,837	2,683	2,544	2,297	10,392	30	0	0	2,787	2,857	2,661	2,451	10,784	29	0	0	2,682	2,792	2,490	2,478	10,471	(313)

The School Board of Sarasota County, Florida
 Monthly Enrollment Report - Elementary
 School Year 2016 - 2017
Enrollment for Month NINE : June 5, 2017

ELEMENTARY SCHOOLS	2015 - 2016 School Year								Budgeted: 2016 - 2017 School Year								2016 - 2017 School Year								Diff.
	Enrollment for Month NINE : 6/3/2016								Student Enrollment Budgeted								Enrollment for Month NINE : 6/5/2017								
	Pre-K	K	1	2	3	4	5	Total	Pre-K	K	1	2	3	4	5	Total	Pre-K	K	1	2	3	4	5	Total	
Alta Vista	2	135	133	110	103	103	78	664	1	139	145	134	113	103	100	735	1	116	126	117	106	94	100	660	(75)
Ashton	5	127	193	144	160	151	165	945	3	130	130	189	158	163	158	930	2	152	144	181	148	161	162	950	20
Atwater	5	92	112	121	140	124	105	699	4	99	102	117	121	150	125	718	3	102	92	122	145	139	122	725	7
Bay Haven Basics Plus	0	106	107	107	87	89	102	598	0	105	107	107	103	85	87	594	0	110	107	107	104	84	90	602	8
Brentwood	80	112	115	100	116	117	107	747	52	113	113	115	108	114	113	728	83	95	106	110	91	109	117	711	(17)
Cranberry	18	109	142	125	138	122	126	780	12	120	114	136	121	141	123	766	17	110	119	130	122	131	117	746	(20)
Emma E. Booker	14	93	105	102	89	87	83	573	12	81	81	103	104	97	94	571	18	100	84	90	87	67	86	532	(39)
Englewood	2	85	110	86	95	87	89	554	2	82	81	110	90	92	90	546	4	98	76	110	98	95	91	572	26
Fruitville	27	120	119	134	130	121	113	764	19	114	120	112	132	128	121	745	25	115	115	119	134	122	126	756	11
Garden	7	81	108	102	107	98	103	606	5	88	78	101	102	111	103	588	6	101	87	104	96	107	98	599	11
Glenallen	13	102	129	119	112	104	120	699	9	108	124	122	122	114	106	705	14	116	115	113	128	117	113	716	11
Gocio	4	99	128	111	121	112	84	659	3	93	99	125	101	112	109	642	3	88	103	125	111	108	103	641	(1)
Gulf Gate	45	121	100	111	114	120	127	738	32	122	122	101	114	116	122	730	45	126	116	110	123	111	115	746	16
Lakeview	6	84	85	82	108	106	113	584	3	88	88	89	85	113	111	578	11	92	98	96	97	113	112	619	41
Larmarque	44	112	121	142	137	141	127	824	29	116	113	124	147	137	145	811	43	128	115	119	147	137	150	839	28
Phillippi Shores	3	131	150	136	120	130	127	797	1	115	139	146	131	131	137	800	7	120	143	146	138	126	134	814	14
Southside	4	121	112	145	150	139	99	770	2	135	128	111	141	148	140	804	6	126	125	111	145	145	137	795	(9)
Tatum Ridge	2	96	99	129	112	129	98	665	0	100	101	95	123	113	124	656	4	93	107	104	142	111	131	692	36
Taylor Ranch	35	96	101	113	112	109	106	672	21	97	102	103	117	115	105	660	47	102	105	114	120	118	125	731	71
Toledo Blade	25	122	117	134	102	111	114	725	21	117	123	111	134	104	108	717	34	106	131	116	135	104	116	742	25
Tuttle	3	120	132	134	135	105	103	732	1	119	118	125	125	122	98	708	5	114	122	134	149	129	108	761	53
Venice	3	97	97	99	91	96	100	583	3	101	102	94	101	88	98	586	10	97	90	89	92	106	96	580	(6)
Wilkinson	33	64	79	62	78	72	66	454	22	67	65	81	66	78	75	455	37	78	74	80	76	73	75	493	38
Total Elementary School	380	2,425	2,694	2,648	2,657	2,573	2,455	15,832	257	2,449	2,495	2,651	2,659	2,675	2,592	15,773	425	2,485	2,500	2,647	2,734	2,607	2,624	16,022	249

The School Board of Sarasota County, Florida
Monthly Enrollment Report - Charter Schools
School Year 2016-2017
Enrollment for Month Nine: 6/5/2017

SCHOOLS	2015-2016 School Year														
	Enrollment for Month Nine: 6/3/2016														
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Imagine School at Northport		84	81	96	77	78	91	109	123	114	73	78	42	47	1093
Imagine School at Palmer Ranch	39	52	46	51	49	41	48	45	41	32				444	
Island Village Montessori		87	111	91	92	82	72	64	45	22	9	9		684	
Sarasota Academy of the Arts		18	18	17	18	21	20	36	39	35				222	
Sarasota Military Academy											242	289	222	225	978
Sarasota Military Academy Prep								197	187	103				487	
Sarasota School of Arts & Sciences								249	251	240				740	
Sarasota Suncoast Academy		80	83	85	94	78	83							503	
Strength in Knowledge at the Y Academy								76	103	81				260	
SKY Academy Englewood								62	43					105	
Student Leadership Academy								100	100	110				310	
Suncoast School for Innovative Study	20	34	38	42	39	39	40	45	59	44				400	
Total Charter Schools	59	355	377	382	369	339	354	983	991	781	324	376	264	272	6,226

Note: Pre-K not included in FTE.

SCHOOLS	Budgeted: 2016-2017 School Year														
	Student Enrollment Budgeted														
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Imagine School at Northport		86	96	86	89	89	84	107	120	119	113	76	74	47	1186
Imagine School at Palmer Ranch	43	55	46	48	50	49	44	44	45	41				465	
Island Village Montessori		100	119	108	102	91	80	67	47	30	15	8	5	772	
Sarasota Academy of the Arts		18	18	17	19	20	21	38	37	34				222	
Sarasota Military Academy											289	252	300	233	1074
Sarasota Military Prep								200	200	200				600	
Sarasota School of Arts & Sciences								253	252	246				751	
Sarasota Suncoast Academy		90	90	90	90	88	88							536	
Strength in Knowledge at the Y Academy								78	101	106				285	
SKY Academy Englewood								85	65	34				184	
Student Leadership Academy								90	91	104				285	
Suncoast School for Innovative Study	19	39	39	40	40	40	43	40	45	55				400	
Total Charter Schools	62	388	408	389	390	377	360	1,002	1,003	969	417	336	379	280	6,760

Note: Pre-K not included in FTE.

SCHOOLS	2016-2017 School Year															Diff.
	Enrollment for Month Nine: 6/5/2017															
	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	
Imagine School at Northport	0	86	92	85	84	90	87	103	113	113	100	71	69	45	1138	(48)
Imagine School at Palmer Ranch		58	58	54	56	46	42	51	40	40					445	(20)
Island Village Montessori	0	102	90	101	91	85	76	59	53	34	9	10	8		718	(54)
Sarasota Academy of the Arts		15	18	18	17	19	20	40	40	39					226	4
Sarasota Military Academy											210	225	267	206	908	(166)
Sarasota Military Prep								191	193	176					560	(40)
Sarasota School of Arts & Sciences								250	250	245					745	(6)
Sarasota Suncoast Academy		84	86	80	90	87	77								504	(32)
Strength in Knowledge at the Y Academy								75	66	97					238	(47)
SKY Academy Englewood								67	63	47					177	(7)
Student Leadership Academy								92	112	95					299	14
Suncoast School for Innovative Study	17	37	35	38	39	41	44	51	57	58					417	17
Total Charter Schools	17	382	379	376	377	368	346	979	987	944	319	306	344	251	6,375	(385)

Note: Pre-K not included in FTE.

The School Board of Sarasota County, Florida
 Monthly Enrollment Report - ESE Contracted Program Schools
School Year 2016-2017
Enrollment for Month Nine: 6/5/2017

2015-2016 School Year															
Enrollment for Month Nine: 6/3/2016															
SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
ESE Pupil Support (0292)	5									1		1	1	1	9
Children First	55														55
Community Haven	8														8
FL Cntr for Child/Family Dev	19														19
John McKay		13	15	15	31	33	30	40	42	47	29	26	28	29	378
Pinnacle Academy, Inc.	4														4
Virtual School (7001 & 7004)			2		2	1		1	1	3	4		5	4	23
Total Other Schools	91	13	17	15	33	34	30	41	43	51	33	27	34	34	496

Note: Pre-K not included in FTE.

Budgeted: 2016-2017 School Year															
Student Enrollment Budgeted															
SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
ESE Pupil Support (0292)	4							1				1	1	9	16
Children First	10														10
Community Haven	6														6
FL Cntr for Child/Family Dev	10														10
John McKay	2	8	23	19	20	38	32	42	36	37	38	36	30	28	389
Pinnacle Academy, Inc.	5														5
Virtual School (7001 & 7004)			5	6	4	7	6	7	11	16	17	7	3	37	125
Total Other Schools	37	8	28	25	24	45	38	50	47	53	55	44	34	74	561

Note: Pre-K not included in FTE.

2016-2017 School Year																
Enrollment for Month Nine: 6/5/2017																
SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total	Diff.
ESE Pupil Support (0292)	4		1								1		1	1	8	(8)
Children First (1321)	51														51	41
Community Haven (1351)	8														8	2
FL Cntr for Child/Family Dev (1324)	21														21	11
John McKay (3518)		9	14	20	19	44	37	30	40	45	45	25	29	32	389	0
Pinnacle Academy, Inc. (1323)	4														4	(1)
Virtual School (7001 & 7004)		2	1	1	1	2	1	1	2	1	4	4	2	2	24	(101)
Total Other Schools	88	11	16	21	20	46	38	31	42	46	50	29	32	35	505	(56)

Note: Pre-K not included in FTE.

NOTE: BELOW INFORMATION IS NOT INCLUDED IN THE TOTALS PAGE

2016-2017 School Year															
Enrollment for Month Nine: 6/5/2017															
SCHOOLS	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Home Education	1	39	74	69	79	41	85	91	110	133	165	171	162	81	1,301