

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2014-2015 SCHOOL FINANCIAL REPORT

Alta Vista Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	645,162	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,659,350	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,704	0.04	153,943	0.04	9,838,319	0.04
Private	571	0.01	32,483	0.01	54,160,189	0.23
Total	7,307,786	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,336	6,015	4,602	4,610,038
Substitute Teachers (Salaries/Benefits)	Footnote [4]		Not Available from State Data Base	District Records
Other Instructional Personnel ****	1,160	1,147	937	728,743
Contracted Instructional Services	70	172	183	43,937
School Administration	573	511	551	360,085
Materials/Supplies/Operating Capital Outlay	190	180	235	119,476
Food Service	898	401	487	564,381
Operation and Maintenance of Plant	1,252	1,233	908	786,970
Other School-Level Support Services	150	158	192	94,156
TOTAL SCHOOL COSTS **	11,629	9,817	8,095	7,307,786

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$95,785 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,813	5,465	3,924	2,838,642
ESOL	6,247	5,922	4,955	665,711
Exceptional Programs	10,511	7,493	7,080	1,105,685
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	2	Not Available from State Data Base	1,646
Computer Hardware & Software	50	47	Not Available from State Data Base	31,156
Other Instructional Materials	99	94	Not Available from State Data Base	62,317
Other Materials and Supplies	37	35	Not Available from State Data Base	23,526
Library Media Materials	1	1	Not Available from State Data Base	831

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Pine View School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,476,233	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	15,237,662	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	6,188	0.04	153,943	0.04	9,838,319	0.04
Private	1,306	0.01	32,483	0.01	54,160,189	0.23
Total	16,721,389	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,156	6,015	4,602	10,906,066
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	768	1,147	937	1,624,993
Contracted Instructional Services	142	172	183	300,482
School Administration	392	511	551	829,057
Materials/Supplies/Operating Capital Outlay	282	180	235	596,673
Food Service	189	401	487	399,565
Operation and Maintenance of Plant	861	1,233	908	1,820,066
Other School-Level Support Services	116	158	192	244,487
TOTAL SCHOOL COSTS **	7,906	9,817	8,095	16,721,389

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$182,928 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,465	3,924	-
ESOL	-	5,922	4,955	-
Exceptional Programs	5,159	7,493	7,080	10,906,066
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	76	49	<i>Not Available from State Data Base</i>	161,534
Computer Hardware & Software	32	21	<i>Not Available from State Data Base</i>	68,682
Other Instructional Materials	90	58	<i>Not Available from State Data Base</i>	190,923
Other Materials and Supplies	82	53	<i>Not Available from State Data Base</i>	174,176
Library Media Materials	1	0	<i>Not Available from State Data Base</i>	1,359

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Sarasota Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	992,291	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	10,242,412	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	4,159	0.04	153,943	0.04	9,838,319	0.04
Private	878	0.01	32,483	0.01	54,160,189	0.23
Total	11,239,740	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,456	6,015	4,602	6,960,092
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	861	1,147	937	1,097,935
Contracted Instructional Services	82	172	183	104,764
School Administration	336	511	551	428,985
Materials/Supplies/Operating Capital Outlay	776	180	235	989,825
Food Service	350	401	487	446,764
Operation and Maintenance of Plant	825	1,233	908	1,052,292
Other School-Level Support Services	125	158	192	159,083
TOTAL SCHOOL COSTS **	8,811	9,817	8,095	11,239,740

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$124,505 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,150	5,465	3,924	3,271,654
ESOL	5,573	5,922	4,955	78,359
Exceptional Programs	5,764	7,493	7,080	3,610,079
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	14	3	<i>Not Available from State Data Base</i>	18,241
Computer Hardware & Software	566	131	<i>Not Available from State Data Base</i>	722,417
Other Instructional Materials	80	19	<i>Not Available from State Data Base</i>	102,411
Other Materials and Supplies	114	27	<i>Not Available from State Data Base</i>	145,899
Library Media Materials	1	0	<i>Not Available from State Data Base</i>	858

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Sarasota High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,429,319	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	14,753,415	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	5,991	0.04	153,943	0.04	9,838,319	0.04
Private	1,264	0.01	32,483	0.01	54,160,189	0.23
Total	16,189,989	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,723	6,015	4,602	9,435,175
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	892	1,147	937	1,781,049
Contracted Instructional Services	188	172	183	375,413
School Administration	355	511	551	708,724
Materials/Supplies/Operating Capital Outlay	118	180	235	235,758
Food Service	345	401	487	688,796
Operation and Maintenance of Plant	1,307	1,233	908	2,611,817
Other School-Level Support Services	177	158	192	353,257
TOTAL SCHOOL COSTS **	8,105	9,817	8,095	16,189,989

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$170,510 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,536	5,465	3,924	6,509,507
ESOL	6,055	5,922	4,955	296,804
Exceptional Programs	5,390	7,493	7,080	2,118,061
Career Education Programs	4,201	4,414	3,821	510,803
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	11	17	<i>Not Available from State Data Base</i>	22,326
Computer Hardware & Software	5	7	<i>Not Available from State Data Base</i>	9,609
Other Instructional Materials	80	122	<i>Not Available from State Data Base</i>	159,583
Other Materials and Supplies	21	32	<i>Not Available from State Data Base</i>	42,559
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	1,681

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Bay Haven School of Basics Plus

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	439,703	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	4,538,605	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	1,843	0.04	153,943	0.04	9,838,319	0.04
Private	389	0.01	32,483	0.01	54,160,189	0.23
Total	4,980,539	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,503	6,015	4,602	3,232,209
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	879	1,147	937	516,397
Contracted Instructional Services	15	172	183	9,061
School Administration	493	511	551	289,443
Materials/Supplies/Operating Capital Outlay	89	180	235	52,123
Food Service	355	401	487	208,282
Operation and Maintenance of Plant	1,010	1,233	908	593,125
Other School-Level Support Services	136	158	192	79,899
TOTAL SCHOOL COSTS **	8,480	9,817	8,095	4,980,539

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$76,970 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,212	5,465	3,924	2,411,461
ESOL	4,434	5,922	4,955	51,037
Exceptional Programs	6,800	7,493	7,080	769,711
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	5	10	<i>Not Available from State Data Base</i>	2,784
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	637
Other Instructional Materials	81	164	<i>Not Available from State Data Base</i>	47,453
Other Materials and Supplies	2	4	<i>Not Available from State Data Base</i>	1,248
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	-

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Booker Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	791,921	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	8,174,196	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	3,319	0.04	153,943	0.04	9,838,319	0.04
Private	700	0.01	32,483	0.01	54,160,189	0.23
Total	8,970,137	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,078	6,015	4,602	5,195,307
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,356	1,147	937	1,159,504
Contracted Instructional Services	132	172	183	112,547
School Administration	498	511	551	425,336
Materials/Supplies/Operating Capital Outlay	228	180	235	194,989
Food Service	651	401	487	556,202
Operation and Maintenance of Plant	1,408	1,233	908	1,203,320
Other School-Level Support Services	144	158	192	122,932
TOTAL SCHOOL COSTS **	10,495	9,817	8,095	8,970,137

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$205,655 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,658	5,465	3,924	3,250,825
ESOL	6,285	5,922	4,955	178,506
Exceptional Programs	7,011	7,493	7,080	1,765,976
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	35	28	<i>Not Available from State Data Base</i>	29,990
Computer Hardware & Software	51	40	<i>Not Available from State Data Base</i>	43,596
Other Instructional Materials	97	77	<i>Not Available from State Data Base</i>	83,145
Other Materials and Supplies	43	34	<i>Not Available from State Data Base</i>	36,892
Library Media Materials	2	1	<i>Not Available from State Data Base</i>	1,366

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Booker High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	995,693	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	10,277,536	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	4,174	0.04	153,943	0.04	9,838,319	0.04
Private	881	0.01	32,483	0.01	54,160,189	0.23
Total	11,278,284	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,152	6,015	4,602	6,290,910
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,372	1,147	937	1,403,220
Contracted Instructional Services	306	172	183	312,612
School Administration	641	511	551	655,280
Materials/Supplies/Operating Capital Outlay	127	180	235	129,942
Food Service	447	401	487	457,121
Operation and Maintenance of Plant	1,830	1,233	908	1,871,153
Other School-Level Support Services	155	158	192	158,046
TOTAL SCHOOL COSTS **	11,030	9,817	8,095	11,278,284

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$123,607 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,877	5,465	3,924	4,415,746
ESOL	6,636	5,922	4,955	222,440
Exceptional Programs	6,930	7,493	7,080	1,327,197
Career Education Programs	7,064	4,414	3,821	325,527
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	10	14	<i>Not Available from State Data Base</i>	9,966
Computer Hardware & Software	4	6	<i>Not Available from State Data Base</i>	4,460
Other Instructional Materials	89	126	<i>Not Available from State Data Base</i>	90,846
Other Materials and Supplies	23	33	<i>Not Available from State Data Base</i>	23,812
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	858

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Brentwood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	668,021	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,895,306	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,800	0.04	153,943	0.04	9,838,319	0.04
Private	591	0.01	32,483	0.01	54,160,189	0.23
Total	7,566,718	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,439	6,015	4,602	5,067,637
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,130	1,147	937	769,707
Contracted Instructional Services	142	172	183	96,896
School Administration	522	511	551	355,350
Materials/Supplies/Operating Capital Outlay	173	180	235	117,671
Food Service	458	401	487	312,137
Operation and Maintenance of Plant	1,106	1,233	908	753,164
Other School-Level Support Services	138	158	192	94,156
TOTAL SCHOOL COSTS **	11,108	9,817	8,095	7,566,718

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$77,673 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,418	5,465	3,924	3,085,334
ESOL	7,334	5,922	4,955	216,585
Exceptional Programs	7,489	7,493	7,080	1,765,718
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	2	<i>Not Available from State Data Base</i>	1,385
Computer Hardware & Software	50	52	<i>Not Available from State Data Base</i>	34,235
Other Instructional Materials	99	103	<i>Not Available from State Data Base</i>	67,025
Other Materials and Supplies	16	17	<i>Not Available from State Data Base</i>	11,197
Library Media Materials	6	6	<i>Not Available from State Data Base</i>	3,828

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Brookside Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	710,551.64	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	7,334,305.58	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,978.33	0.04	153,943	0.04	9,838,319	0.04
Private	628.45	0.01	32,483	0.01	54,160,189	0.23
Total	8,048,464	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,927	6,015	4,602	4,808,485
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,230	1,147	937	997,670
Contracted Instructional Services	179	172	183	145,550
School Administration	445	511	551	361,453
Materials/Supplies/Operating Capital Outlay	238	180	235	193,411
Food Service	403	401	487	326,847
Operation and Maintenance of Plant	1,346	1,233	908	1,092,068
Other School-Level Support Services	152	158	192	122,980
TOTAL SCHOOL COSTS **	9,920	9,817	8,095	8,048,464

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$101,397 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,342	5,465	3,924	3,241,012
ESOL	7,066	5,922	4,955	145,771
Exceptional Programs	7,725	7,493	7,080	1,421,702
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	49	37	<i>Not Available from State Data Base</i>	39,935
Computer Hardware & Software	51	39	<i>Not Available from State Data Base</i>	41,722
Other Instructional Materials	75	57	<i>Not Available from State Data Base</i>	60,869
Other Materials and Supplies	58	44	<i>Not Available from State Data Base</i>	47,237
Library Media Materials	4	3	<i>Not Available from State Data Base</i>	3,649

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Englewood Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	423,338	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	4,369,692	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	1,774	0.04	153,943	0.04	9,838,319	0.04
Private	374	0.01	32,483	0.01	54,160,189	0.23
Total	4,795,179	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,470	6,015	4,602	2,893,446
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,090	1,147	937	576,362
Contracted Instructional Services	9	172	183	4,931
School Administration	568	511	551	300,548
Materials/Supplies/Operating Capital Outlay	101	180	235	53,174
Food Service	416	401	487	220,107
Operation and Maintenance of Plant	1,273	1,233	908	673,578
Other School-Level Support Services	138	158	192	73,033
TOTAL SCHOOL COSTS **	9,065	9,817	8,095	4,795,179

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$51,862 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,241	5,465	3,924	2,081,954
ESOL	4,703	5,922	4,955	107,131
Exceptional Programs	6,465	7,493	7,080	704,361
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	6	<i>Not Available from State Data Base</i>	1,646
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	61	108	<i>Not Available from State Data Base</i>	31,998
Other Materials and Supplies	36	63	<i>Not Available from State Data Base</i>	18,733
Library Media Materials	2	3	<i>Not Available from State Data Base</i>	797

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Fruitville Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	728,992	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	7,524,650	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	3,056	0.04	153,943	0.04	9,838,319	0.04
Private	645	0.01	32,483	0.01	54,160,189	0.23
Total	8,257,343	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,400	6,015	4,602	5,681,286
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,096	1,147	937	841,325
Contracted Instructional Services	37	172	183	28,720
School Administration	448	511	551	343,835
Materials/Supplies/Operating Capital Outlay	112	180	235	86,280
Food Service	372	401	487	285,238
Operation and Maintenance of Plant	1,140	1,233	908	875,352
Other School-Level Support Services	150	158	192	115,307
TOTAL SCHOOL COSTS **	10,755	9,817	8,095	8,257,343

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$173,683 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,303	5,465	3,924	2,770,599
ESOL	5,874	5,922	4,955	426,165
Exceptional Programs	9,721	7,493	7,080	2,484,522
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	6	10	<i>Not Available from State Data Base</i>	4,640
Computer Hardware & Software	1	2	<i>Not Available from State Data Base</i>	1,145
Other Instructional Materials	60	97	<i>Not Available from State Data Base</i>	46,346
Other Materials and Supplies	15	24	<i>Not Available from State Data Base</i>	11,423
Library Media Materials	30	47	<i>Not Available from State Data Base</i>	22,726

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

McIntosh Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	650,368	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,713,088	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,726	0.04	153,943	0.04	9,838,319	0.04
Private	575	0.01	32,483	0.01	54,160,189	0.23
Total	7,366,757	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,235	6,015	4,602	4,283,128
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,411	1,147	937	968,976
Contracted Instructional Services	144	172	183	98,585
School Administration	502	511	551	345,136
Materials/Supplies/Operating Capital Outlay	270	180	235	185,433
Food Service	499	401	487	342,564
Operation and Maintenance of Plant	1,510	1,233	908	1,036,897
Other School-Level Support Services	154	158	192	106,038
TOTAL SCHOOL COSTS **	10,725	9,817	8,095	7,366,757

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$90,575 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,468	5,465	3,924	2,712,915
ESOL	11,159	5,922	4,955	105,788
Exceptional Programs	8,077	7,493	7,080	1,464,425
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	64	43	<i>Not Available from State Data Base</i>	43,828
Computer Hardware & Software	54	36	<i>Not Available from State Data Base</i>	37,406
Other Instructional Materials	116	78	<i>Not Available from State Data Base</i>	79,942
Other Materials and Supplies	34	23	<i>Not Available from State Data Base</i>	23,423
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	834

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Phillippi Shores Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	594,083	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,132,117	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,490	0.04	153,943	0.04	9,838,319	0.04
Private	525	0.01	32,483	0.01	54,160,189	0.23
Total	6,729,216	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,791	6,015	4,602	4,371,052
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	954	1,147	937	720,085
Contracted Instructional Services	44	172	183	33,069
School Administration	438	511	551	330,712
Materials/Supplies/Operating Capital Outlay	112	180	235	84,583
Food Service	433	401	487	326,650
Operation and Maintenance of Plant	1,008	1,233	908	761,119
Other School-Level Support Services	135	158	192	101,946
TOTAL SCHOOL COSTS **	8,915	9,817	8,095	6,729,216

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$59,945 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,593	5,465	3,924	3,007,866
ESOL	5,295	5,922	4,955	199,903
Exceptional Programs	6,493	7,493	7,080	1,163,283
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	7	<i>Not Available from State Data Base</i>	3,073
Computer Hardware & Software	72	116	<i>Not Available from State Data Base</i>	54,391
Other Instructional Materials	70	113	<i>Not Available from State Data Base</i>	52,874
Other Materials and Supplies	(36)	(58)	<i>Not Available from State Data Base</i>	(27,286)
Library Media Materials	2	3	<i>Not Available from State Data Base</i>	1,530

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Riverview High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,807,344	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	18,655,383	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	7,576	0.04	153,943	0.04	9,838,319	0.04
Private	1,599	0.01	32,483	0.01	54,160,189	0.23
Total	20,471,901	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,318	6,015	4,602	12,478,862
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,102	1,147	937	2,586,193
Contracted Instructional Services	213	172	183	500,954
School Administration	339	511	551	795,650
Materials/Supplies/Operating Capital Outlay	140	180	235	327,533
Food Service	357	401	487	838,775
Operation and Maintenance of Plant	1,078	1,233	908	2,528,661
Other School-Level Support Services	177	158	192	415,273
TOTAL SCHOOL COSTS **	8,724	9,817	8,095	20,471,901

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$234,592 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,089	5,465	3,924	10,068,831
ESOL	7,290	5,922	4,955	251,728
Exceptional Programs	6,879	7,493	7,080	1,651,293
Career Education Programs	5,443	4,414	3,821	507,010
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	32	41	<i>Not Available from State Data Base</i>	75,178
Computer Hardware & Software	12	15	<i>Not Available from State Data Base</i>	27,504
Other Instructional Materials	70	90	<i>Not Available from State Data Base</i>	163,493
Other Materials and Supplies	26	33	<i>Not Available from State Data Base</i>	60,060
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	1,298

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Southside Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	595,120	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,142,827	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,494	0.04	153,943	0.04	9,838,319	0.04
Private	526	0.01	32,483	0.01	54,160,189	0.23
Total	6,740,968	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,239	6,015	4,602	4,534,282
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	942	1,147	937	684,667
Contracted Instructional Services	89	172	183	65,026
School Administration	444	511	551	322,739
Materials/Supplies/Operating Capital Outlay	75	180	235	54,701
Food Service	258	401	487	187,162
Operation and Maintenance of Plant	1,084	1,233	908	788,112
Other School-Level Support Services	143	158	192	104,279
TOTAL SCHOOL COSTS **	9,274	9,817	8,095	6,740,968

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$71,308 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,934	5,465	3,924	3,035,065
ESOL	5,737	5,922	4,955	101,772
Exceptional Programs	7,072	7,493	7,080	1,397,445
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	9	21	<i>Not Available from State Data Base</i>	6,243
Computer Hardware & Software	1	3	<i>Not Available from State Data Base</i>	995
Other Instructional Materials	60	144	<i>Not Available from State Data Base</i>	43,630
Other Materials and Supplies	5	12	<i>Not Available from State Data Base</i>	3,504
Library Media Materials	0	1	<i>Not Available from State Data Base</i>	328

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Tuttle Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	617,475	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,373,570	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,588	0.04	153,943	0.04	9,838,319	0.04
Private	546	0.01	32,483	0.01	54,160,189	0.23
Total	6,994,179	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,364	6,015	4,602	4,472,900
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,063	1,147	937	746,946
Contracted Instructional Services	54	172	183	37,644
School Administration	445	511	551	312,933
Materials/Supplies/Operating Capital Outlay	133	180	235	93,547
Food Service	511	401	487	359,073
Operation and Maintenance of Plant	1,202	1,233	908	844,685
Other School-Level Support Services	180	158	192	126,451
TOTAL SCHOOL COSTS **	9,952	9,817	8,095	6,994,179

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$78,923 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,270	5,465	3,924	2,563,155
ESOL	5,478	5,922	4,955	938,772
Exceptional Programs	7,917	7,493	7,080	970,973
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	3	<i>Not Available from State Data Base</i>	1,646
Computer Hardware & Software	6	8	<i>Not Available from State Data Base</i>	3,975
Other Instructional Materials	92	124	<i>Not Available from State Data Base</i>	64,590
Other Materials and Supplies	28	37	<i>Not Available from State Data Base</i>	19,449
Library Media Materials	6	7	<i>Not Available from State Data Base</i>	3,886

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2014-2015 SCHOOL FINANCIAL REPORT

Venice Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	561,499	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	5,795,785	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,354	0.04	153,943	0.04	9,838,319	0.04
Private	497	0.01	32,483	0.01	54,160,189	0.23
Total	6,360,134	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,143	6,015	4,602	4,232,105
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,142	1,147	937	676,681
Contracted Instructional Services	19	172	183	11,193
School Administration	596	511	551	352,924
Materials/Supplies/Operating Capital Outlay	114	180	235	67,503
Food Service	341	401	487	201,795
Operation and Maintenance of Plant	1,211	1,233	908	717,332
Other School-Level Support Services	170	158	192	100,601
TOTAL SCHOOL COSTS **	10,736	9,817	8,095	6,360,134

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$90,061 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,014	5,465	3,924	2,126,603
ESOL	5,750	5,922	4,955	74,292
Exceptional Programs	8,990	7,493	7,080	2,031,210
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	15	23	<i>Not Available from State Data Base</i>	8,670
Computer Hardware & Software	20	31	<i>Not Available from State Data Base</i>	11,633
Other Instructional Materials	92	146	<i>Not Available from State Data Base</i>	54,644
Other Materials and Supplies	(17)	(26)	<i>Not Available from State Data Base</i>	(9,828)
Library Media Materials	4	6	<i>Not Available from State Data Base</i>	2,384

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Venice High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,316,486	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	13,588,749	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	5,518	0.04	153,943	0.04	9,838,319	0.04
Private	1,164	0.01	32,483	0.01	54,160,189	0.23
Total	14,911,917	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,917	6,015	4,602	8,993,362
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	949	1,147	937	1,736,416
Contracted Instructional Services	240	172	183	438,947
School Administration	328	511	551	599,090
Materials/Supplies/Operating Capital Outlay	161	180	235	294,935
Food Service	320	401	487	585,493
Operation and Maintenance of Plant	1,118	1,233	908	2,043,896
Other School-Level Support Services	120	158	192	219,778
TOTAL SCHOOL COSTS **	8,153	9,817	8,095	14,911,917

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$114,712 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,747	5,465	3,924	6,816,976
ESOL	5,557	5,922	4,955	54,851
Exceptional Programs	6,030	7,493	7,080	1,359,438
Career Education Programs	4,839	4,414	3,821	762,097
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	11	12	<i>Not Available from State Data Base</i>	19,540
Computer Hardware & Software	18	20	<i>Not Available from State Data Base</i>	33,487
Other Instructional Materials	78	87	<i>Not Available from State Data Base</i>	142,599
Other Materials and Supplies	54	60	<i>Not Available from State Data Base</i>	98,753
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	555

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Gocio Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	604,533	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,239,986	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,534	0.04	153,943	0.04	9,838,319	0.04
Private	535	0.01	32,483	0.01	54,160,189	0.23
Total	6,847,588	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,334	6,015	4,602	4,230,349
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,215	1,147	937	811,221
Contracted Instructional Services	168	172	183	112,479
School Administration	546	511	551	364,942
Materials/Supplies/Operating Capital Outlay	130	180	235	86,771
Food Service	511	401	487	341,415
Operation and Maintenance of Plant	1,194	1,233	908	797,603
Other School-Level Support Services	154	158	192	102,808
TOTAL SCHOOL COSTS **	10,252	9,817	8,095	6,847,588

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$92,171 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,134	5,465	3,924	2,616,493
ESOL	5,247	5,922	4,955	827,590
Exceptional Programs	9,413	7,493	7,080	786,266
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	6	9	<i>Not Available from State Data Base</i>	4,308
Computer Hardware & Software	4	5	<i>Not Available from State Data Base</i>	2,649
Other Instructional Materials	77	106	<i>Not Available from State Data Base</i>	51,161
Other Materials and Supplies	40	56	<i>Not Available from State Data Base</i>	27,030
Library Media Materials	2	3	<i>Not Available from State Data Base</i>	1,624

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Gulf Gate Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	716,431	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	7,394,994	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	3,003	0.04	153,943	0.04	9,838,319	0.04
Private	634	0.01	32,483	0.01	54,160,189	0.23
Total	8,115,062	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,621	6,015	4,602	5,653,754
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,044	1,147	937	774,337
Contracted Instructional Services	16	172	183	11,591
School Administration	385	511	551	285,500
Materials/Supplies/Operating Capital Outlay	84	180	235	62,289
Food Service	467	401	487	346,442
Operation and Maintenance of Plant	1,184	1,233	908	878,433
Other School-Level Support Services	138	158	192	102,716
TOTAL SCHOOL COSTS **	10,939	9,817	8,095	8,115,062

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$117,384 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,990	5,465	3,924	3,775,152
ESOL	6,831	5,922	4,955	258,844
Exceptional Programs	9,887	7,493	7,080	1,619,758
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	7	<i>Not Available from State Data Base</i>	2,298
Computer Hardware & Software	4	9	<i>Not Available from State Data Base</i>	3,030
Other Instructional Materials	61	130	<i>Not Available from State Data Base</i>	44,895
Other Materials and Supplies	(5)	(10)	<i>Not Available from State Data Base</i>	(3,551)
Library Media Materials	21	45	<i>Not Available from State Data Base</i>	15,617

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Wilkinson Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	551,300	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	5,690,512	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,311	0.04	153,943	0.04	9,838,319	0.04
Private	488	0.01	32,483	0.01	54,160,189	0.23
Total	6,244,610	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	8,112	6,015	4,602	3,895,313
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,432	1,147	937	687,728
Contracted Instructional Services	51	172	183	24,286
School Administration	738	511	551	354,265
Materials/Supplies/Operating Capital Outlay	183	180	235	88,106
Food Service	548	401	487	263,103
Operation and Maintenance of Plant	1,774	1,233	908	851,720
Other School-Level Support Services	167	158	192	80,089
TOTAL SCHOOL COSTS **	13,005	9,817	8,095	6,244,610

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$99,631 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,121	5,465	3,924	1,899,074
ESOL	6,773	5,922	4,955	395,077
Exceptional Programs	10,316	7,493	7,080	1,601,162
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	3	<i>Not Available from State Data Base</i>	1,646
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	174	171	<i>Not Available from State Data Base</i>	83,782
Other Materials and Supplies	6	5	<i>Not Available from State Data Base</i>	2,678
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

ESE Special Programs

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	139,979	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	1,444,863	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	587	0.04	153,943	0.04	9,838,319	0.04
Private	124	0.01	32,483	0.01	54,160,189	0.23
Total	1,585,553	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	18,267	6,015	4,602	235,091
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	94,941	1,147	937	1,221,887
Contracted Instructional Services	7,500	172	183	96,522
School Administration	6	511	551	80
Materials/Supplies/Operating Capital Outlay	2,339	180	235	30,102
Food Service	-	401	487	-
Operation and Maintenance of Plant	-	1,233	908	-
Other School-Level Support Services	145	158	192	1,871
TOTAL SCHOOL COSTS **	123,198	9,817	8,095	1,585,553

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$12,206 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,465	3,924	-
ESOL	-	5,922	4,955	-
Exceptional Programs	18,267	7,493	7,080	235,091
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	304	23	<i>Not Available from State Data Base</i>	3,911
Other Instructional Materials	685	53	<i>Not Available from State Data Base</i>	8,820
Other Materials and Supplies	1,350	104	<i>Not Available from State Data Base</i>	17,371
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Oak Park School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,005,360	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	10,377,316	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	4,214	0.04	153,943	0.04	9,838,319	0.04
Private	889	0.01	32,483	0.01	54,160,189	0.23
Total	11,387,779	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	23,315	6,015	4,602	8,081,813
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	2,780	1,147	937	963,550
Contracted Instructional Services	274	172	183	94,840
School Administration	2,039	511	551	706,642
Materials/Supplies/Operating Capital Outlay	315	180	235	109,229
Food Service	710	401	487	246,021
Operation and Maintenance of Plant	3,065	1,233	908	1,062,361
Other School-Level Support Services	356	158	192	123,323
TOTAL SCHOOL COSTS **	32,854	9,817	8,095	11,387,779

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$405,070 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,465	3,924	-
ESOL	-	5,922	4,955	-
Exceptional Programs	23,315	7,493	7,080	8,081,813
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	1	0	<i>Not Available from State Data Base</i>	182
Computer Hardware & Software	29	16	<i>Not Available from State Data Base</i>	9,988
Other Instructional Materials	178	102	<i>Not Available from State Data Base</i>	61,610
Other Materials and Supplies	108	62	<i>Not Available from State Data Base</i>	37,449
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Triad

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	101,642	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	1,049,145	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	426	0.04	153,943	0.04	9,838,319	0.04
Private	90	0.01	32,483	0.01	54,160,189	0.23
Total	1,151,303	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,015	4,602	1
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	228	1,147	937	24,969
Contracted Instructional Services	10,229	172	183	1,122,326
School Administration	1	511	551	80
Materials/Supplies/Operating Capital Outlay	19	180	235	2,056
Food Service	-	401	487	-
Operation and Maintenance of Plant	-	1,233	908	-
Other School-Level Support Services	17	158	192	1,871
TOTAL SCHOOL COSTS **	10,494	9,817	8,095	1,151,303

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,465	3,924	1
ESOL	-	5,922	4,955	-
Exceptional Programs	-	7,493	7,080	-
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	19	180	<i>Not Available from State Data Base</i>	2,055
Other Materials and Supplies	(13)	(128)	<i>Not Available from State Data Base</i>	(1,457)
Library Media Materials	13	128	<i>Not Available from State Data Base</i>	1,458

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Ashton Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	680,561	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	7,024,744	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,853	0.04	153,943	0.04	9,838,319	0.04
Private	602	0.01	32,483	0.01	54,160,189	0.23
Total	7,708,760	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,899	6,015	4,602	5,301,598
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	826	1,147	937	741,920
Contracted Instructional Services	12	172	183	10,754
School Administration	411	511	551	369,196
Materials/Supplies/Operating Capital Outlay	110	180	235	98,584
Food Service	251	401	487	225,945
Operation and Maintenance of Plant	945	1,233	908	849,310
Other School-Level Support Services	124	158	192	111,453
TOTAL SCHOOL COSTS **	8,578	9,817	8,095	7,708,760

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$82,873 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,593	5,465	3,924	3,770,618
ESOL	5,143	5,922	4,955	231,119
Exceptional Programs	7,236	7,493	7,080	1,299,861
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	4	6	<i>Not Available from State Data Base</i>	3,253
Computer Hardware & Software	10	16	<i>Not Available from State Data Base</i>	9,019
Other Instructional Materials	68	111	<i>Not Available from State Data Base</i>	60,708
Other Materials and Supplies	28	47	<i>Not Available from State Data Base</i>	25,483
Library Media Materials	0	0	<i>Not Available from State Data Base</i>	121

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Garden Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	522,627	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	5,394,553	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,191	0.04	153,943	0.04	9,838,319	0.04
Private	462	0.01	32,483	0.01	54,160,189	0.23
Total	5,919,833	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,963	6,015	4,602	3,799,802
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,018	1,147	937	648,960
Contracted Instructional Services	22	172	183	13,713
School Administration	509	511	551	324,090
Materials/Supplies/Operating Capital Outlay	63	180	235	40,143
Food Service	404	401	487	257,138
Operation and Maintenance of Plant	1,178	1,233	908	750,853
Other School-Level Support Services	134	158	192	85,134
TOTAL SCHOOL COSTS **	9,291	9,817	8,095	5,919,833

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$42,981 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,476	5,465	3,924	2,793,122
ESOL	5,518	5,922	4,955	109,313
Exceptional Programs	8,363	7,493	7,080	897,367
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	7	<i>Not Available from State Data Base</i>	1,646
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	58	166	<i>Not Available from State Data Base</i>	37,123
Other Materials and Supplies	(6)	(16)	<i>Not Available from State Data Base</i>	(3,658)
Library Media Materials	8	23	<i>Not Available from State Data Base</i>	5,031

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Sarasota County Technical Institute

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	666,367	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,878,229	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,793	0.04	153,943	0.04	9,838,319	0.04
Private	589	0.01	32,483	0.01	54,160,189	0.23
Total	7,547,978	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,277	6,015	4,602	667,215
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	15,406	1,147	937	2,403,448
Contracted Instructional Services	407	172	183	63,557
School Administration	14,512	511	551	2,264,048
Materials/Supplies/Operating Capital Outlay	555	180	235	86,523
Food Service	295	401	487	45,997
Operation and Maintenance of Plant	11,422	1,233	908	1,781,879
Other School-Level Support Services	1,508	158	192	235,311
TOTAL SCHOOL COSTS **	48,382	9,817	8,095	7,547,978

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$35,729 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,465	3,924	-
ESOL	-	5,922	4,955	-
Exceptional Programs	3,761	7,493	7,080	68,184
Career Education Programs	4,345	4,414	3,821	599,031
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	738	239	<i>Not Available from State Data Base</i>	115,031
Computer Hardware & Software	529	172	<i>Not Available from State Data Base</i>	82,516
Other Instructional Materials	763	248	<i>Not Available from State Data Base</i>	118,998
Other Materials and Supplies	(1,490)	(483)	<i>Not Available from State Data Base</i>	(232,265)
Library Media Materials	14	5	<i>Not Available from State Data Base</i>	2,242

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Venice Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	540,833	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	5,582,473	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,267	0.04	153,943	0.04	9,838,319	0.04
Private	478	0.01	32,483	0.01	54,160,189	0.23
Total	6,126,051	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,737	6,015	4,602	3,684,033
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,281	1,147	937	700,420
Contracted Instructional Services	161	172	183	87,790
School Administration	637	511	551	348,287
Materials/Supplies/Operating Capital Outlay	262	180	235	143,479
Food Service	447	401	487	244,475
Operation and Maintenance of Plant	1,523	1,233	908	832,996
Other School-Level Support Services	155	158	192	84,571
TOTAL SCHOOL COSTS **	11,203	9,817	8,095	6,126,051

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$68,924 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,290	5,465	3,924	2,405,238
ESOL	6,765	5,922	4,955	7,983
Exceptional Programs	7,786	7,493	7,080	1,270,812
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	66	45	<i>Not Available from State Data Base</i>	35,998
Computer Hardware & Software	52	35	<i>Not Available from State Data Base</i>	28,210
Other Instructional Materials	87	60	<i>Not Available from State Data Base</i>	47,800
Other Materials and Supplies	55	38	<i>Not Available from State Data Base</i>	29,939
Library Media Materials	3	2	<i>Not Available from State Data Base</i>	1,532

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2014-2015 SCHOOL FINANCIAL REPORT

Glenallen Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	634,070	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,544,859	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,658	0.04	153,943	0.04	9,838,319	0.04
Private	561	0.01	32,483	0.01	54,160,189	0.23
Total	7,182,147	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,685	6,015	4,602	4,632,579
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,155	1,147	937	800,696
Contracted Instructional Services	98	172	183	67,793
School Administration	457	511	551	316,931
Materials/Supplies/Operating Capital Outlay	134	180	235	92,758
Food Service	470	401	487	325,760
Operation and Maintenance of Plant	1,209	1,233	908	838,087
Other School-Level Support Services	155	158	192	107,543
TOTAL SCHOOL COSTS **	10,363	9,817	8,095	7,182,147

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$84,783 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,069	5,465	3,924	3,004,723
ESOL	5,623	5,922	4,955	258,489
Exceptional Programs	9,014	7,493	7,080	1,369,367
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	3	<i>Not Available from State Data Base</i>	1,646
Computer Hardware & Software	5	6	<i>Not Available from State Data Base</i>	3,190
Other Instructional Materials	89	120	<i>Not Available from State Data Base</i>	61,730
Other Materials and Supplies	35	46	<i>Not Available from State Data Base</i>	23,938
Library Media Materials	3	4	<i>Not Available from State Data Base</i>	2,253

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Lakeview Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	521,859	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	5,386,623	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,187	0.04	153,943	0.04	9,838,319	0.04
Private	462	0.01	32,483	0.01	54,160,189	0.23
Total	5,911,131	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,702	6,015	4,602	4,023,386
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	905	1,147	937	543,444
Contracted Instructional Services	14	172	183	8,419
School Administration	521	511	551	312,960
Materials/Supplies/Operating Capital Outlay	82	180	235	49,326
Food Service	509	401	487	305,588
Operation and Maintenance of Plant	980	1,233	908	588,512
Other School-Level Support Services	132	158	192	79,496
TOTAL SCHOOL COSTS **	9,845	9,817	8,095	5,911,131

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$53,382 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,516	5,465	3,924	2,821,086
ESOL	6,942	5,922	4,955	36,376
Exceptional Programs	7,190	7,493	7,080	1,165,924
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	6	<i>Not Available from State Data Base</i>	1,646
Computer Hardware & Software	1	3	<i>Not Available from State Data Base</i>	861
Other Instructional Materials	80	175	<i>Not Available from State Data Base</i>	47,903
Other Materials and Supplies	(4)	(10)	<i>Not Available from State Data Base</i>	(2,703)
Library Media Materials	3	6	<i>Not Available from State Data Base</i>	1,618

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Taylor Ranch Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	520,570	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	5,373,317	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,182	0.04	153,943	0.04	9,838,319	0.04
Private	460	0.01	32,483	0.01	54,160,189	0.23
Total	5,896,529	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,194	6,015	4,602	3,921,864
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	810	1,147	937	512,623
Contracted Instructional Services	17	172	183	11,008
School Administration	512	511	551	324,141
Materials/Supplies/Operating Capital Outlay	63	180	235	39,779
Food Service	382	401	487	241,731
Operation and Maintenance of Plant	1,198	1,233	908	758,539
Other School-Level Support Services	137	158	192	86,844
TOTAL SCHOOL COSTS **	9,313	9,817	8,095	5,896,529

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$85,573 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,925	5,465	3,924	2,884,864
ESOL	6,030	5,922	4,955	85,388
Exceptional Programs	7,203	7,493	7,080	951,612
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	3	8	<i>Not Available from State Data Base</i>	1,739
Computer Hardware & Software	7	20	<i>Not Available from State Data Base</i>	4,485
Other Instructional Materials	49	140	<i>Not Available from State Data Base</i>	30,839
Other Materials and Supplies	(2)	(5)	<i>Not Available from State Data Base</i>	(1,115)
Library Media Materials	6	17	<i>Not Available from State Data Base</i>	3,831

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Emma E. Booker Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	522,021	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	5,388,297	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,188	0.04	153,943	0.04	9,838,319	0.04
Private	462	0.01	32,483	0.01	54,160,189	0.23
Total	5,912,968	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,426	6,015	4,602	3,584,999
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,362	1,147	937	759,894
Contracted Instructional Services	101	172	183	56,400
School Administration	548	511	551	305,665
Materials/Supplies/Operating Capital Outlay	133	180	235	74,340
Food Service	710	401	487	396,239
Operation and Maintenance of Plant	1,168	1,233	908	651,873
Other School-Level Support Services	150	158	192	83,558
TOTAL SCHOOL COSTS **	10,598	9,817	8,095	5,912,968

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$57,335 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,151	5,465	3,924	2,428,957
ESOL	5,417	5,922	4,955	182,813
Exceptional Programs	7,529	7,493	7,080	973,229
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	6	8	<i>Not Available from State Data Base</i>	3,204
Computer Hardware & Software	4	5	<i>Not Available from State Data Base</i>	2,043
Other Instructional Materials	83	112	<i>Not Available from State Data Base</i>	46,118
Other Materials and Supplies	39	53	<i>Not Available from State Data Base</i>	21,988
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	987

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Laurel Nokomis School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,039,771	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	10,732,508	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	4,358	0.04	153,943	0.04	9,838,319	0.04
Private	920	0.01	32,483	0.01	54,160,189	0.23
Total	11,777,557	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	7,731	6,015	4,602	7,872,974
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,285	1,147	937	1,308,636
Contracted Instructional Services	146	172	183	149,088
School Administration	386	511	551	393,428
Materials/Supplies/Operating Capital Outlay	198	180	235	201,608
Food Service	353	401	487	359,213
Operation and Maintenance of Plant	1,303	1,233	908	1,327,215
Other School-Level Support Services	162	158	192	165,395
TOTAL SCHOOL COSTS **	11,564	9,817	8,095	11,777,557

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$136,558 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	7,017	5,465	3,924	4,912,306
ESOL	12,271	5,922	4,955	213,396
Exceptional Programs	9,130	7,493	7,080	2,747,272
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	22	20	<i>Not Available from State Data Base</i>	21,953
Computer Hardware & Software	23	21	<i>Not Available from State Data Base</i>	23,888
Other Instructional Materials	82	75	<i>Not Available from State Data Base</i>	83,710
Other Materials and Supplies	68	62	<i>Not Available from State Data Base</i>	68,970
Library Media Materials	3	3	<i>Not Available from State Data Base</i>	3,088

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Toledo Blade Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	591,939	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,109,987	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,481	0.04	153,943	0.04	9,838,319	0.04
Private	524	0.01	32,483	0.01	54,160,189	0.23
Total	6,704,931	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,764	6,015	4,602	4,300,114
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	986	1,147	937	735,793
Contracted Instructional Services	17	172	183	13,026
School Administration	407	511	551	303,284
Materials/Supplies/Operating Capital Outlay	142	180	235	105,718
Food Service	356	401	487	265,321
Operation and Maintenance of Plant	1,169	1,233	908	872,372
Other School-Level Support Services	147	158	192	109,303
TOTAL SCHOOL COSTS **	8,988	9,817	8,095	6,704,931

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$94,139 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,512	5,465	3,924	2,840,109
ESOL	6,420	5,922	4,955	210,644
Exceptional Programs	6,313	7,493	7,080	1,249,361
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	3	<i>Not Available from State Data Base</i>	1,646
Computer Hardware & Software	12	15	<i>Not Available from State Data Base</i>	8,957
Other Instructional Materials	109	139	<i>Not Available from State Data Base</i>	81,479
Other Materials and Supplies	17	21	<i>Not Available from State Data Base</i>	12,472
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	1,163

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Atwater Elementary

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	568,109	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	5,864,014	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,381	0.04	153,943	0.04	9,838,319	0.04
Private	502	0.01	32,483	0.01	54,160,189	0.23
Total	6,435,007	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,569	6,015	4,602	4,025,820
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,137	1,147	937	821,567
Contracted Instructional Services	35	172	183	25,266
School Administration	444	511	551	320,984
Materials/Supplies/Operating Capital Outlay	135	180	235	97,394
Food Service	427	401	487	308,301
Operation and Maintenance of Plant	1,015	1,233	908	734,042
Other School-Level Support Services	141	158	192	101,633
TOTAL SCHOOL COSTS **	8,903	9,817	8,095	6,435,007

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$109,846 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,959	5,465	3,924	2,750,037
ESOL	4,174	5,922	4,955	143,684
Exceptional Programs	8,454	7,493	7,080	1,132,099
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	3	<i>Not Available from State Data Base</i>	1,659
Computer Hardware & Software	0	1	<i>Not Available from State Data Base</i>	333
Other Instructional Materials	116	155	<i>Not Available from State Data Base</i>	83,613
Other Materials and Supplies	15	20	<i>Not Available from State Data Base</i>	10,640
Library Media Materials	2	2	<i>Not Available from State Data Base</i>	1,149

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

North Port High

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	1,496,483	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	15,446,679	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	6,273	0.04	153,943	0.04	9,838,319	0.04
Private	1,324	0.01	32,483	0.01	54,160,189	0.23
Total	16,950,758	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,646	6,015	4,602	10,139,047
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	870	1,147	937	1,899,201
Contracted Instructional Services	171	172	183	373,301
School Administration	309	511	551	673,328
Materials/Supplies/Operating Capital Outlay	170	180	235	371,987
Food Service	330	401	487	720,286
Operation and Maintenance of Plant	1,122	1,233	908	2,449,109
Other School-Level Support Services	149	158	192	324,499
TOTAL SCHOOL COSTS **	7,767	9,817	8,095	16,950,758

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$233,032 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,439	5,465	3,924	7,428,355
ESOL	5,861	5,922	4,955	149,978
Exceptional Programs	6,701	7,493	7,080	1,944,484
Career Education Programs	3,193	4,414	3,821	616,230
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	9	10	<i>Not Available from State Data Base</i>	20,418
Computer Hardware & Software	13	14	<i>Not Available from State Data Base</i>	29,196
Other Instructional Materials	90	96	<i>Not Available from State Data Base</i>	197,552
Other Materials and Supplies	56	59	<i>Not Available from State Data Base</i>	122,730
Library Media Materials	1	1	<i>Not Available from State Data Base</i>	2,091

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Heron Creek Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	677,512	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,993,271	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,840	0.04	153,943	0.04	9,838,319	0.04
Private	599	0.01	32,483	0.01	54,160,189	0.23
Total	7,674,222	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	5,152	6,015	4,602	4,441,268
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,062	1,147	937	915,501
Contracted Instructional Services	146	172	183	126,177
School Administration	383	511	551	330,478
Materials/Supplies/Operating Capital Outlay	227	180	235	195,337
Food Service	481	401	487	414,971
Operation and Maintenance of Plant	1,301	1,233	908	1,121,126
Other School-Level Support Services	150	158	192	129,364
TOTAL SCHOOL COSTS **	8,902	9,817	8,095	7,674,222

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$103,986 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,410	5,465	3,924	2,908,673
ESOL	6,014	5,922	4,955	108,682
Exceptional Programs	7,724	7,493	7,080	1,423,913
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	45	36	<i>Not Available from State Data Base</i>	38,842
Computer Hardware & Software	62	49	<i>Not Available from State Data Base</i>	53,039
Other Instructional Materials	75	60	<i>Not Available from State Data Base</i>	64,644
Other Materials and Supplies	42	34	<i>Not Available from State Data Base</i>	36,422
Library Media Materials	3	2	<i>Not Available from State Data Base</i>	2,390

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2014-2015 SCHOOL FINANCIAL REPORT

Cranberry Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	668,654	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,901,840	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,803	0.04	153,943	0.04	9,838,319	0.04
Private	591	0.01	32,483	0.01	54,160,189	0.23
Total	7,573,888	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,264	6,015	4,602	4,905,228
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	975	1,147	937	763,471
Contracted Instructional Services	47	172	183	36,945
School Administration	458	511	551	358,818
Materials/Supplies/Operating Capital Outlay	125	180	235	97,655
Food Service	422	401	487	330,141
Operation and Maintenance of Plant	1,239	1,233	908	970,625
Other School-Level Support Services	142	158	192	111,005
TOTAL SCHOOL COSTS **	9,672	9,817	8,095	7,573,888

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$73,257 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	5,859	5,465	3,924	3,294,385
ESOL	5,710	5,922	4,955	269,556
Exceptional Programs	7,726	7,493	7,080	1,341,287
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	12	18	<i>Not Available from State Data Base</i>	9,733
Computer Hardware & Software	2	3	<i>Not Available from State Data Base</i>	1,665
Other Instructional Materials	88	126	<i>Not Available from State Data Base</i>	68,443
Other Materials and Supplies	21	30	<i>Not Available from State Data Base</i>	16,398
Library Media Materials	2	3	<i>Not Available from State Data Base</i>	1,417

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2014-2015 SCHOOL FINANCIAL REPORT

Tatum Ridge Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	564,160	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	5,823,258	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,365	0.04	153,943	0.04	9,838,319	0.04
Private	499	0.01	32,483	0.01	54,160,189	0.23
Total	6,390,282	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,515	6,015	4,602	4,368,785
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	805	1,147	937	539,505
Contracted Instructional Services	27	172	183	18,216
School Administration	436	511	551	292,116
Materials/Supplies/Operating Capital Outlay	111	180	235	74,240
Food Service	423	401	487	283,503
Operation and Maintenance of Plant	1,079	1,233	908	723,314
Other School-Level Support Services	135	158	192	90,603
TOTAL SCHOOL COSTS **	9,531	9,817	8,095	6,390,282

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$64,913 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,082	5,465	3,924	2,869,151
ESOL	5,399	5,922	4,955	59,392
Exceptional Programs	7,667	7,493	7,080	1,440,242
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	5	8	<i>Not Available from State Data Base</i>	3,184
Computer Hardware & Software	14	22	<i>Not Available from State Data Base</i>	9,261
Other Instructional Materials	85	138	<i>Not Available from State Data Base</i>	56,816
Other Materials and Supplies	2	4	<i>Not Available from State Data Base</i>	1,552
Library Media Materials	5	8	<i>Not Available from State Data Base</i>	3,426

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Woodland Middle School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	595,947	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	6,151,357	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	2,498	0.04	153,943	0.04	9,838,319	0.04
Private	527	0.01	32,483	0.01	54,160,189	0.23
Total	6,750,329	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,395	6,015	4,602	3,752,448
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	916	1,147	937	781,896
Contracted Instructional Services	146	172	183	124,437
School Administration	434	511	551	370,446
Materials/Supplies/Operating Capital Outlay	209	180	235	178,236
Food Service	526	401	487	449,093
Operation and Maintenance of Plant	1,149	1,233	908	980,596
Other School-Level Support Services	133	158	192	113,177
TOTAL SCHOOL COSTS **	7,908	9,817	8,095	6,750,329

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$149,927 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,117	5,465	3,924	2,870,777
ESOL	5,304	5,922	4,955	84,123
Exceptional Programs	5,671	7,493	7,080	797,548
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	52	44	<i>Not Available from State Data Base</i>	43,940
Computer Hardware & Software	56	49	<i>Not Available from State Data Base</i>	48,026
Other Instructional Materials	64	55	<i>Not Available from State Data Base</i>	54,803
Other Materials and Supplies	32	28	<i>Not Available from State Data Base</i>	27,640
Library Media Materials	4	4	<i>Not Available from State Data Base</i>	3,826

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2014-2015 SCHOOL FINANCIAL REPORT

Children First

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	14,132	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	145,868	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	59	0.04	153,943	0.04	9,838,319	0.04
Private	12	0.01	32,483	0.01	54,160,189	0.23
Total	160,071	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	3,368	6,015	4,602	59,607
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	140	1,147	937	2,478
Contracted Instructional Services	5,286	172	183	93,567
School Administration	5	511	551	80
Materials/Supplies/Operating Capital Outlay	-	180	235	1
Food Service	-	401	487	-
Operation and Maintenance of Plant	139	1,233	908	2,467
Other School-Level Support Services	106	158	192	1,871
TOTAL SCHOOL COSTS **	9,044	9,817	8,095	160,071

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,465	3,924	-
ESOL	-	5,922	4,955	-
Exceptional Programs	3,368	7,493	7,080	59,607
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	-	180	<i>Not Available from State Data Base</i>	1
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2014-2015 SCHOOL FINANCIAL REPORT

Pinnacle Academy, Inc.

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	3,981	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	41,089	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	17	0.04	153,943	0.04	9,838,319	0.04
Private	4	0.01	32,483	0.01	54,160,189	0.23
Total	45,090	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1	6,015	4,602	2
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	826	1,147	937	2,478
Contracted Instructional Services	13,552	172	183	40,657
School Administration	27	511	551	80
Materials/Supplies/Operating Capital Outlay	1	180	235	2
Food Service	-	401	487	-
Operation and Maintenance of Plant	-	1,233	908	-
Other School-Level Support Services	624	158	192	1,871
TOTAL SCHOOL COSTS **	15,031	9,817	8,095	45,090

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,465	3,924	-
ESOL	-	5,922	4,955	-
Exceptional Programs	1	7,493	7,080	2
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	1	180	<i>Not Available from State Data Base</i>	2
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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2014-2015 SCHOOL FINANCIAL REPORT

The Florida Center for Child and Family

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	13,130	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	135,526	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	55	0.04	153,943	0.04	9,838,319	0.04
Private	12	0.01	32,483	0.01	54,160,189	0.23
Total	148,723	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,015	4,602	3
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	146	1,147	937	2,478
Contracted Instructional Services	8,488	172	183	144,290
School Administration	5	511	551	80
Materials/Supplies/Operating Capital Outlay	-	180	235	1
Food Service	-	401	487	-
Operation and Maintenance of Plant	-	1,233	908	-
Other School-Level Support Services	110	158	192	1,871
TOTAL SCHOOL COSTS **	8,749	9,817	8,095	148,723

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,465	3,924	-
ESOL	-	5,922	4,955	-
Exceptional Programs	-	7,493	7,080	3
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	-	180	<i>Not Available from State Data Base</i>	1
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

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2014-2015 SCHOOL FINANCIAL REPORT

Lamarque Elementary School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	767,379	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	7,920,877	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	3,217	0.04	153,943	0.04	9,838,319	0.04
Private	679	0.01	32,483	0.01	54,160,189	0.23
Total	8,692,151	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,904	6,015	4,602	5,592,336
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,134	1,147	937	918,635
Contracted Instructional Services	37	172	183	29,650
School Administration	389	511	551	315,240
Materials/Supplies/Operating Capital Outlay	109	180	235	87,966
Food Service	581	401	487	470,850
Operation and Maintenance of Plant	1,420	1,233	908	1,149,844
Other School-Level Support Services	158	158	192	127,630
TOTAL SCHOOL COSTS **	10,732	9,817	8,095	8,692,151

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$112,681 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,185	5,465	3,924	3,643,160
ESOL	5,037	5,922	4,955	156,255
Exceptional Programs	9,436	7,493	7,080	1,792,921
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	2	3	<i>Not Available from State Data Base</i>	1,385
Computer Hardware & Software	9	14	<i>Not Available from State Data Base</i>	7,078
Other Instructional Materials	76	126	<i>Not Available from State Data Base</i>	61,613
Other Materials and Supplies	15	24	<i>Not Available from State Data Base</i>	11,845
Library Media Materials	7	12	<i>Not Available from State Data Base</i>	6,045

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2014-2015 SCHOOL FINANCIAL REPORT

Community Haven for Adults and Children with I

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	6,614	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	68,270	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	28	0.04	153,943	0.04	9,838,319	0.04
Private	6	0.01	32,483	0.01	54,160,189	0.23
Total	74,918	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	1	6,015	4,602	3
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	450	1,147	937	2,478
Contracted Instructional Services	12,792	172	183	70,485
School Administration	15	511	551	80
Materials/Supplies/Operating Capital Outlay	-	180	235	1
Food Service	-	401	487	-
Operation and Maintenance of Plant	-	1,233	908	-
Other School-Level Support Services	340	158	192	1,871
TOTAL SCHOOL COSTS **	13,598	9,817	8,095	74,918

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,465	3,924	-
ESOL	-	5,922	4,955	-
Exceptional Programs	1	7,493	7,080	3
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	-	-	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	-	180	<i>Not Available from State Data Base</i>	1
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2014-2015 SCHOOL FINANCIAL REPORT

Suncoast Polytechnical High School

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	286,114	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	2,953,268	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	1,199	0.04	153,943	0.04	9,838,319	0.04
Private	253	0.01	32,483	0.01	54,160,189	0.23
Total	3,240,835	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	4,210	6,015	4,602	1,916,727
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	1,092	1,147	937	496,966
Contracted Instructional Services	158	172	183	72,080
School Administration	547	511	551	249,119
Materials/Supplies/Operating Capital Outlay	96	180	235	43,521
Food Service	7	401	487	3,346
Operation and Maintenance of Plant	891	1,233	908	405,523
Other School-Level Support Services	118	158	192	53,553
TOTAL SCHOOL COSTS **	7,119	9,817	8,095	3,240,835

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$38,908 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	4,148	5,465	3,924	1,546,891
ESOL	13,704	5,922	4,955	3,837
Exceptional Programs	4,872	7,493	7,080	173,788
Career Education Programs	4,143	4,414	3,821	192,211
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	24	46	<i>Not Available from State Data Base</i>	11,082
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	33	62	<i>Not Available from State Data Base</i>	14,973
Other Materials and Supplies	39	72	<i>Not Available from State Data Base</i>	17,466
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2014-2015 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7001

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	25,052	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	258,591	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	105	0.04	153,943	0.04	9,838,319	0.04
Private	22	0.01	32,483	0.01	54,160,189	0.23
Total	283,771	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	-	6,015	4,602	3
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	85	1,147	937	2,478
Contracted Instructional Services	4,574	172	183	133,570
School Administration	3	511	551	80
Materials/Supplies/Operating Capital Outlay	-	180	235	-
Food Service	-	401	487	-
Operation and Maintenance of Plant	-	1,233	908	-
Other School-Level Support Services	5,056	158	192	147,640
TOTAL SCHOOL COSTS **	9,718	9,817	8,095	283,771

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	-	5,465	3,924	3
ESOL	-	5,922	4,955	-
Exceptional Programs	-	7,493	7,080	-
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Other Materials and Supplies	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0
Library Media Materials	#DIV/0!	#DIV/0!	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2014-2015 SCHOOL FINANCIAL REPORT

Sarasota Virtual School-7004

REVENUES	SCHOOL* [1]	%	DISTRICT	%	STATE	%
Federal	59,123	8.83	36,726,813	8.83	3,111,699,948	13.27
State/Local (excludes Lottery)	610,269	91.13	379,093,725	91.13	20,281,295,747	86.46
Educational Enhancement (Lottery) Trust Fund	248	0.04	153,943	0.04	9,838,319	0.04
Private	52	0.01	32,483	0.01	54,160,189	0.23
Total	669,692	100.00	416,006,964	100.00	23,456,994,203	100.00

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

[2] Total school revenues do not include Race to the Top Revenue.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	6,254	6,015	4,602	515,945
Substitute Teachers (Salaries/Benefits)	Footnote [4]		<i>Not Available from State Data Base</i>	District Records
Other Instructional Personnel ****	235	1,147	937	19,410
Contracted Instructional Services	1,190	172	183	98,200
School Administration	4	511	551	322
Materials/Supplies/Operating Capital Outlay	14	180	235	1,153
Food Service	-	401	487	-
Operation and Maintenance of Plant	329	1,233	908	27,179
Other School-Level Support Services	91	158	192	7,483
TOTAL SCHOOL COSTS **	8,117	9,817	8,095	669,692

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Sarasota County School District totaled \$19,195,663 or \$538 per FTE.

[3] Operating Costs do not include Race to the Top expenditures.

[4] The costs of substitute teachers \$0 for the school and \$4,476,980 for the District are included in "Teachers/Teacher Aides".

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): [5]				
Basic Programs	6,171	5,465	3,924	405,547
ESOL	-	5,922	4,955	-
Exceptional Programs	6,579	7,493	7,080	110,398
Career Education Programs	-	4,414	3,821	-
Adult Programs	[6]	[6]	[6]	[6]
Materials, Supplies, Operating Capital Outlay: [7]				
Textbooks	-	-	<i>Not Available from State Data Base</i>	0
Computer Hardware & Software	-	-	<i>Not Available from State Data Base</i>	0
Other Instructional Materials	14	179	<i>Not Available from State Data Base</i>	1,148
Other Materials and Supplies	0	1	<i>Not Available from State Data Base</i>	5
Library Media Materials	-	-	<i>Not Available from State Data Base</i>	0

[5] The total of "Teachers/Teachers Aides" by program should agree to "Teachers/Teachers Aides" reported in the previous section.

[6] Not FEFP Funded

[7] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.